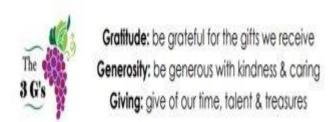
#### Zion Lutheran Church

# 2023 Goals & Accomplishments

Please get involved and help turn goals into accomplishments.

#### Zion Lutheran Church 2023 Goals & Accomplishments





We at Zion have been blessed with spiritual gifts and gifts of time, talents and treasures far beyond what we may realize. It is a blessing to identify, develop and share our many gifts with gratitude and generosity.

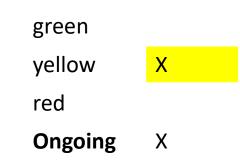
Please select goals of interest and have a discussion with the contact person. Your unique gifts are needed as we work together to accomplish important goals in support of our church mission.

"The plans of the diligent lead surely to abundance." (Proverbs 21:5)

"And do not forget to do good and to share with others, for with such sacrifices God is pleased." (Hebrews 13: 16)

#### **2023 Goals**

### 2023 Goals for Zion Common Goal



#### Engage the <u>Gifted For More Lifestyle</u> by encouraging all members and teams at Zion to:

- Discover and develop our unique God given gifts
- Generously share our gifts with others
- Experience gratitude for gifts and accomplishments

Increase the spirit of Gratitude, Generosity and Sharing at Zion

Contact: Steve S. or any Council member with ideas & input

### 2023 Goals for Zion Common Goal

# green yellow X red

Ongoing

#### **Increase Participation and Membership** by:

- Maintaining strong relationships with current members.
- Providing encouragement to inactive members.
- Reaching out to and welcoming new members.
- Strengthening the bridge between LZP and church membership.
- Introducing the public to Zion through mailings, invitations and by providing information at local civic events.

Contact: Steve S. or any Council member with ideas and input.

#### 2023 Goals for Zion Hospitality and Fellowship

green
yellow x
red
Ongoing x

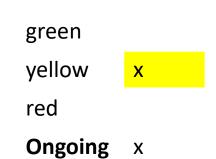
#### Increase fellowship through opportunities including:

- Coffee &
- WINGS
- Men's Club
- Special events and activities



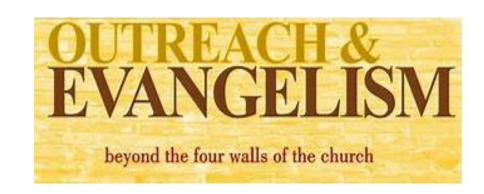
Contact: Steve S. or any Council member

### 2023 Goals for Zion Elders



Send out postcards to local community to highlight services and opportunities Zion has to offer.

Contact: any Elder



#### 2023 Goal for Zion Trustees

green

yellow

X

red

Ongoing >

#### Continue interior light LED upgrades.

Contact: Gordon C.

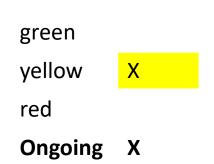


New LED lights providing greater illumination and using less electricity than the old lights have been installed in hall and office. More areas to receive LEDs.

The visionary efforts of the Trustees in supporting this project is a shining example of teamwork and generosity at Zion.



# 2023 Goals for Zion Music Ministry



#### Recruit more members for the Music Ministry Board.

Contact: Cindy V.



# 2023 Goal for Zion Music Ministry

green
yellow x
red
Ongoing x

Obtain additional volunteers to share instrumental and vocal talents to further enhance worship services.

**Contact: Cindy V.** 





#### 2023 Goal for Zion Youth Group

green
Yellow X
red
Ongoing

#### Start up Baby Sitting Nights hosted by Youth Group.

Contact: Amy M.

#### 2023 Goal for Zion Youth Group

green Yellow

red

Ongoing

#### **Conduct Strawberry Shortcake event.**

Contact: Amy M.



### 2023 Goals for Zion Little Zion Preschool

green

Yellow



red

Ongoing x

#### **Complete Administration Manual.**

Contact: Candace



### 2023 Goals for Zion Altar Guild

green
Yellow X
red

Χ

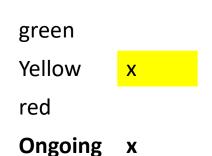
Ongoing

#### Increase support of Altar Guild to 12 members

Contact: Shirley B.



### 2023 Goals for Zion Administrative



#### Fill all open positions on the Church Council and Committees.

Contact: Steve S. or any Council member



#### 2023 Goals for Zion Administrative - Financial Secretary

green
Yellow x
red
Ongoing X

Encourage the use of Simple Giving and other electronic methods to help improve the consistency and efficiency of processing offerings.



Contact: Steve S. or Shirley B.

### 2023 Goals for Zion Administrative

green
Yellow x
red
Ongoing x

#### End 2023 with a balanced budget

with operating expenses covered by General Fund income.



Contact: Steve S. or any Council member

#### 2023 Accomplishments

# 2023 Accomplishment for Zion Hospitality and Fellowship

green
yellow
red
Achieved

Conduct monthly Coffee & hospitality activities

 Thank You to the teams that supported these activities throughout 2023

Contact: Steve S. or Janine F.

### 2023 Accomplishment for Zion Common Goal

green
yellow
red
Achieved

Conduct holistic stewardship presentation highlighting biblical teachings about sharing spiritual blessings and gifts of time, talents and treasures.

Encourage true stewardship and debunk the idea that stewardship is only about asking for more money.







### 2023 Accomplishment for Zion Administrative

green
yellow
red
Achieved

Conduct Congregational & Voter's Meeting instead of typical April Voter's Meeting to provide information and encourage greater participation.

Achieved, 2X the number of typical members attended and enjoyed fellowship while sharing church information.

Contact: Steve S.



### 2023 Accomplishment for Zion Common Goal

green Yellow red

**Achieved** 

X

#### Continue and expand the outreach missions of Zion Lutheran Church that extend out into the community:

- LCMS District Missions

- Mites

- Master's Manna

- Little Zion Preschool

- Birthright

- Quilts, clothing, worship materials

- Wallingford Holiday for Giving

- LWML
- Special collections as community needs are identified
- Successful Ukrainian Children project
- The Sister's Project was the recipient of 2023 Scarecrow Festival

2023 Accomplishment for Zion Outreach & Missions

green

Yellow

red

**Achieved** 

X

Collect donations to support LCMS Mission Central Aid For Ukrainian

Children & Families Project



Contact: Tim or Stephanie F.

#### **Thank You for Huge Success**

green
yellow
red
Achieved

#### Conduct midweek Lenten Services well supported by members with participation and food.

**Contact: Pastor or Elders** 



2023 Lenten Suppers and Devotions will be conducted weekly throughout March starting on Wednesday March 1 at 6:00 PM. The theme is The Sounds of Lent.



green yellow red

**Achieved** 

- Continue On-Line Worship Services
- THANK YOU
  KEEP UP THE GOOD WORK

- Contact: Pastor or Elders
- Thanks to the generosity of a very talented member, Zion's worship services are being recorded and are available on-line through Zion's Facebook page and YouTube channel.



Members unable to attend church in person as well as individuals throughout the community are benefiting from this spiritual outreach

green
yellow
red
Achieved

Conduct Easter Service indoors with joyful organ, flute and trumpet music.

**Contact: Pastor or Elders** 

**Thank You** 

green
yellow
red
Achieved

Continue outdoor worship services in pavilion with enhanced audio and video capabilities.

**Contact: Pastor or Elders** 



Thank You

### 2023 Accomplishment for Zion Women in God's Service (WINGS)

green

yellow

X

red

Ongoing x

Continue to support LWML projects through our monthly Mites collections, Servant Project and other activities.

Contact: Janine F.







#### Times and Mite Boxes Change

Mite Boxes have changed in color and design over the years, but what has never changed is the dedication of freely given offerings for the purpose of reaching out to others with the Good News of Jesus Christ. Districts still retain 75% of mite offerings for the work of the LWML at that level. National mites fund over \$1 million in mission grants. See Mission Grants for the current grant recipients and payments.

12/24/2023

28

green
yellow
red
Achieved

Continue to support the ongoing maintenance and repair of church interior and exterior infrastructure and equipment.

Contact: Gordon C.



green
yellow
red
Achieved

X

#### Complete replacement of East and West surfaces of church roof

Contact: Gordon C.





green
yellow
red
Achieved x

Organize Spring Cleanup of exterior and interior church areas.





Contact: Steve S. or Gordon C.



green yellow red

Achieved

X

- Develop plans to re-pave / widen the driveway and fix the parking lot puddle.
- Develop plans to seal parking lot and driveway cracks. Repaint parking lines.

Paving, sealing & repainting fully Achieved in 2023



Contact: Gordon C.

**Thank You** 

# 2023 Accomplishment for Zion Quilting

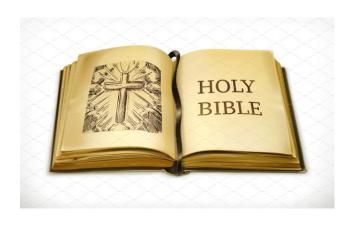
green yellow red

Achieved

Χ

- Continue with LWR quilts.
- Work on the Anniversary Quilt
- Continue making clothing and needed items. Over 40 dresses delivered!
- Continue donations of bibles and devotionals.

Contact: Linda C.







### 2023 Accomplishment for Zion Women in God's Service (WINGS)

green yellow red

**Achieved** x

- Continue food collections for the needy throughout 2023.
- Contact: Linda K.



Monthly food collections for Master's Mana are continuing through the generous leadership of Linda K.

This is a very important community outreach ministry for Zion that is providing great benefit to those in need.



# 2023 Accomplishment for Zion Music Ministry

green
yellow
red
Achieved

Encourage and promote the Music Ministry through involvement in various church events including Tree Trimming and special activities.

Contact: Cindy V.



# 2023 Accomplishment for Zion Sunday School

green yellow red

Achieved

**Conduct Easter Egg Hunt.** 

Contact: Wendy or Amy



**Thank You** 

#### 2023 Accomplishment for Zion Church Picnic & Rally Day

green

yellow

Red

Achieved X

Conduct 2023 Church Picnic and Rally Day with family focused outdoor worship service followed by delicious food and games at the pavilion.



Thank You

Contact: Amy

### 2023 Accomplishment for Zion Youth Group

green

yellow

red

Achieved

#### **Conduct Valentine's Day Dinner**

Contact: Amy M.





### 2023 Accomplishment for Zion Little Zion Preschool

green

Yellow

red

Achieved

Χ

Have the preschool fully staffed and maintain a full staff.

Contact: Candace



### 2023 Accomplishment for Zion Little Zion Preschool

green Yellow red

Achieved x

#### Enhance community outreach with LZP Spring Fair event and participate in town events for marketing.



**Thank You** 

**Contact: Candace** 

#### 2023 Accomplishment for Zion Conduct Scarecrow Festival

green

Yellow

red

**Achieved** 

X

Volunteers are needed to supported the event.

Contact: Joe Barillaro



#### Thank You for Huge Success

### 2023 Accomplishment for Zion Strategic Planning

green
Yellow
red
Achieved x

Post goals and accomplishments in Newsletters and on social media to increase communication and boost participation.

Contact: Stephen F.



### 2023 Accomplishment for Zion Strategic Planning

green
Yellow
red
Achieved x

Create sharable file for members to add church goals and accomplishments to.

Contact: Stephen F.

