

Zion Lutheran Church

2023 Goals

Please get involved and help turn these goals into accomplishments.

Zion Lutheran Church 2023 Goals



Gratitude: be grateful for the gifts we receive

Generosity: be generous with kindness & caring

Giving: give of our time, talent & treasures

We at Zion have been blessed with gifts of time, talents and treasures far beyond what we may realize. It is a blessing to identify, develop and share our many gifts with gratitude and generosity.

Please select goals of interest and have a discussion with the contact person. Your unique gifts are needed as we work together to accomplish important goals in support of our church mission.

“The plans of the diligent lead surely to abundance.” (Proverbs 21:5)

“And do not forget to do good and to share with others, for with such sacrifices God is pleased.” (Hebrews 13: 16)

2023 Goals for Zion

Common Goal

green

x

yellow

red

achieved

Engage the Gifted For More Lifestyle by encouraging all members and teams at Zion to:

- Discover and develop our unique God given gifts
- Generously share our gifts with others
- Experience gratitude for gifts and accomplishments

Increase the spirit of Gratitude, Generosity and Sharing at Zion

- Contact: Steve S. or any Council member with ideas & input

2023 Goals for Zion Common Goal

green

Q3

yellow

red

achieved

Encourage a culture of Wholistic Stewardship that enables members to understand, live and receive the benefits of being true stewards of time, talents and treasures.

Conduct mid-year and year-end wholistic stewardship presentations

Contact: Steve S.

2/10/2023

2023 Goals for Zion Common Goal

green

x

yellow

red

achieved

Increase Participation and Membership by:

- Maintaining strong relationships with current members.
- Providing encouragement to inactive members.
- Reaching out to and welcoming new members.
- Strengthening the bridge between LZP and church membership.
- Introducing the public to Zion through mailings, invitations and by providing information at local civic events.

Contact: Steve S. or any Council member with ideas and input.

2023 Goals for Zion Common Goal

green

x

yellow

red

achieved

Continue and expand the outreach missions of Zion Lutheran Church that extend out into the community:

- LCMS District Missions
- Master's Manna
- Birthright
- Wallingford Holiday for Giving
- Special collections as community needs are identified
- Mites
- Little Zion Preschool
- Quilts, clothing, worship materials
- LWML

2023 Goals for Zion Hospitality and Fellowship

green

x

yellow

red

achieved

Increase fellowship through opportunities including:

- Coffee &
- WINGS
- Men's Club
- Special events and activities

Contact: Steve S. or any Council member

2023 Goals for Zion Hospitality and Fellowship

- **Conduct monthly Coffee & hospitality activities**
- Contact: Steve Schwink

2023 Goal for Zion Worship and Spiritual

Conduct midweek Lenten Services well supported by members with participation and food.

Contact: Pastor or Elders



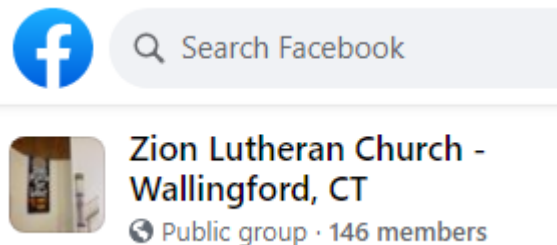
2023 Lenten Suppers and Devotions will be conducted weekly throughout March starting on Wednesday March 1 at 6:00 PM. The theme is The Sounds of Lent.

2023 Goal for Zion Worship and Spiritual

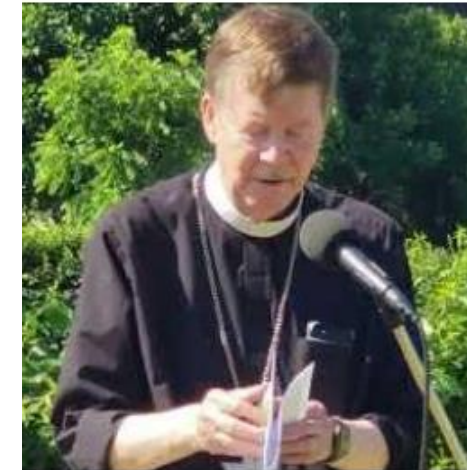
Achieved
Ongoing

- **Continue On-Line Worship Services**
- Contact: Pastor or Elders
- Thanks to the generosity of a very talented member, Zion's worship services are being recorded and are available on-line through Zion's Facebook page and YouTube channel.

THANK YOU
KEEP UP THE GOOD WORK



Members unable to attend church in person as well as individuals throughout the community are benefiting from this spiritual outreach



2023 Goal for Zion Worship and Spiritual

Conduct Easter Service indoors with joyful organ, flute and trumpet music.

Contact: Pastor or Elders





2023 Goal for Zion Worship and Spiritual

Continue outdoor worship services in pavilion with enhanced audio and video capabilities.

Contact: Pastor or Elders



2023 Goals for Zion Elders

green
yellow
red



Send out postcards to local community to highlight services and opportunities Zion has to offer.

Contact: any Elder

2023 Goals for Zion Women in God's Service (WINGS)

Achieved
Ongoing

Continue to support LWML projects through our monthly Mites collections.

Contact: Janine Fagan



Times and Mite Boxes Change

Mite Boxes have changed in color and design over the years, but what has never changed is the dedication of freely given offerings for the purpose of reaching out to others with the Good News of Jesus Christ. Districts still retain 75% of mite offerings for the work of the LWML at that level. National mites fund over \$1 million in mission grants. See Mission Grants for the current grant recipients and payments.

THANK YOU
KEEP UP THE GOOD WORK

2023 Goal for Zion Trustees

green

X

Continue to support the ongoing maintenance and repair of church interior and exterior infrastructure and equipment.

Contact: Gordon C.

2023 Goal for Zion Trustees

green

X

Continue interior light LED upgrades.

Contact: Gordon C.



New LED lights provide greater illumination and use less electricity than the old lights.

The visionary efforts of the Trustees in supporting this project is a shining example of teamwork and generosity at Zion.

2023 Goal for Zion Trustees

green

X

Complete replacement of East and West surfaces of church roof

Contact: Gordon C.



2023 Goal for Zion Trustees

green

X

Organize Spring Cleanup of exterior and interior church areas.



Contact: Steve S. or Gordon C.

2023 Goals for Zion Trustees

green

x

yellow

red

achieved

- **Develop plans to re-pave / widen the driveway and fix the parking lot puddle.**
- **Develop plans to seal parking lot and driveway cracks. Repaint parking lines.**

Implement over time when funds are available

Contact: Gordon C.

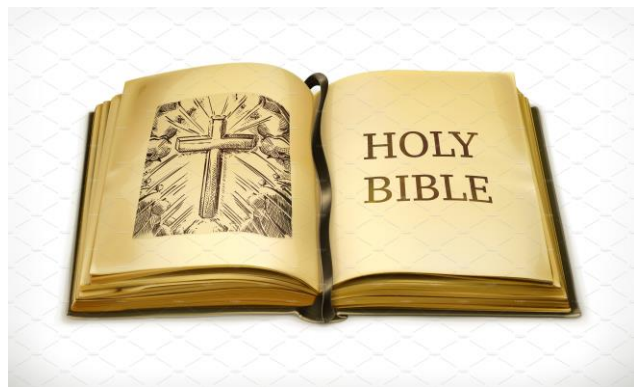
2023 Goal for Zion Quilting

ngoing

- Continue with LWR quilts.
- Complete the Anniversary Quilt
- Continue making clothing and needed items.
- Continue donations of bibles and devotionals.

Contact: Linda C.

*Thank
you!*



2023 Goal for Zion Women in God’s Service (WINGS)

Ongoing

- **Continue food collections for the needy throughout 2023.**
- **Contact: Linda K.**



Monthly food collections for Master’s Mana are continuing through the generous leadership of Linda K.

This is a very important community outreach ministry for Zion that is providing great benefit to those in need.

THANK YOU
KEEP UP THE GOOD WORK

2023 Goal for Zion Music Ministry

Obtain additional volunteers to share instrumental and vocal talents to further enhance worship services.

Contact: Cindy V.



2023 Goals for Zion Music Ministry

green

yellow

red



**Recruit more members for the Music Ministry Board.
(currently have 3)**

Contact: Cindy V.

2023 Goals for Zion Music Ministry

green

yellow

red



Encourage and promote the Music Ministry through involvement in various church events including Tree Trimming, Scarecrow Festival, Coffee &.

Contact: Cindy V.

2023 Goal for Zion Sunday School

Conduct Easter Egg Hunt.

Contact: Wendy or Amy



2023 Goal for Zion Church Picnic & Rally Day

Conduct 2023 Church Picnic and Rally Day with family focused outdoor worship service followed by delicious food and games at the pavilion.



2023 Goal for Zion Youth Group

Conduct Valentine's Day Dinner

Contact: Amy M.



2023 Goal for Zion Youth Group

Conduct Strawberry Shortcake event.

Contact: Amy M.



2023 Goal for Zion Youth Group

Start up Baby Sitting Nights hosted by Youth Group.

Contact: Amy M.

2023 Goals for Zion Little Zion Preschool

green
yellow
red



Have the preschool fully staffed and maintain a full staff.

Contact: Candace

2023 Goals for Zion Little Zion Preschool

green
yellow
red



Complete Administration Manual.

Contact: Candace

2023 Goals for Zion Little Zion Preschool

green
yellow
red



Enhance community outreach with LZP Spring Fair event and participate in town events for marketing.

Contact: Candace

green
yellow
red

2023 Goal for Zion Conduct Scarecrow Festival

Volunteers are needed to supported the event.

Contact: Joe Barillaro



2023 Goals for Zion Strategic Planning

green
yellow
red



Post goals and accomplishments on social media to increase communication and boost participation.

Contact: Stephen F.

2023 Goals for Zion Strategic Planning

green

yellow

red



Create sharable file for members to add church goals and accomplishments to.

Contact: Stephen F.

2023 Goals for Zion Altar Guild

green
yellow
red



Increase support of Altar Guild to 12 members

Contact: Shirley B.

2023 Goals for Zion Administrative

green

x

yellow

red

achieved

Fill all open positions on the Church Council and Committees.

Contact: Steve S. or any Council member

green

x

yellow

red

achieved

2023 Goals for Zion

Administrative - Financial Secretary

Encourage the use of Simple Giving and other electronic methods to help improve the consistency and efficiency of processing offerings.

Contact: Steve S. or Shirley B.

2023 Goals for Zion Administrative

green

Q4

yellow

red

achieved

End 2023 with a balanced budget

with operating expenses covered by General Fund income.

Contact: Steve S. or any Council member